

Investing for Success

Under this agreement for 2017

MUSGRAVE HILL STATE SCHOOL will receive

\$239,135*

This funding will be used to

- Numeracy- 100% of Year 3 Students at NMS or have an evidence based plan developed by MHSS
- Numeracy- Increase the % of Year 3 students in the NAPLAN upper two bands to 50% over the next two years
- Increase the overall % of Students in Year 1 to Year 3 achieving 'C' or above in Mathematics to 85% by the end of 2019
- Reading- 100% of Year 3 Students at NMS or have an evidence based plan developed by MHSS
- Reading- Increase the % of year 3 students in the NAPLAN upper two bands in reading to 50% over the next two years
- Increase the overall % of Students in Year 1 to Year 3 achieving 'C' or above in English to 80% by the end of 2019
- Early intervention and support programs implemented
- Increase attendance of all students from 92.5% to 95% over the next 2 years.

Our initiatives include

- Embed our Signature programs (Reading Comprehension and NETTS (Numeracy Explicitly Taught through skills) to ensure consistency in expectation, approach and language.
- Employ an additional 0.5 Head of Pedagogy to coach and mentor teachers in improved writing pedagogy, planning and responses to student data.
- Support "at risk of disengagement" students through the provision of additional Head of Well-Being Teacher.
- Building Teacher capacity through targeted PD related to the explicit teaching of reading, writing and number.
- Implement SSP (Speech, Sounds, Pics) Program across the Early Years.
- Ensuring all students are engaging in the curriculum and comprehensive and targeted intervention support programs are tailored to individual needs.
- Embed Whole School Micro-lessons to support the consistent, explicit teaching of the school values and expected behaviours.

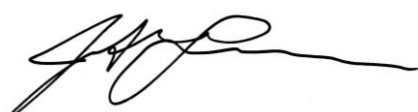
Our school will improve student outcomes by

| Initiatives | Cost |
|---|----------|
| Building capacity in explicit teaching of Writing by employing an additional 0.5 Head of Pedagogy | \$39 750 |

* Funding amount estimated on 2016 data. Actual funding will be determined after 2017 enrolment data are finalised.

Investing for Success

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|---|-------------------|
| Purchasing Teacher Aide time to support Reading, Writing, Intervention and NETTs Program | \$68 000 |
| Early identification of students at risk of disengaging and supporting our Gifted Talented Students by employing a Head of Well Being teacher | \$ 78 000 |
| Purchase quality Literacy and Numeracy resources which create opportunities for student engagement. | \$15 385 |
| Releasing teachers for targeted PD –collaboratively planning, data conversations and BOP (Building our pedagogy) sessions | \$20 000 |
| Attendance Officer to ensure “Every Down Counts” for our students (5 hours per week) | \$10 000 |
| Additional IT support for our BYOx program which support the learning of our students | \$8000 |
| TOTAL | \$ 239 135 |



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Musgrave Hill State School



Dr Jim Watterston
Director-General
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Training